

## ATTACHMENT 3

### COST PROPOSAL

Costs listed below must be inclusive of all costs necessary to implement the proposed solution. Include itemized transportation, lodging, and per diem costs. Include sufficient detail for each option, as applicable, to assist the State in determining the cost/benefit associated with each component of your proposed solution.

Product or Service Description	Cost	Assumptions or Comments
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**One-Time Costs:**

Software Licenses (list available licensing options, i.e. per user, per server, enterprise, etc.)		
Implementation Services (analysis, design, testing, configuration, project management, etc.)		
Customization of base code (Itemize and reference the ID of the requirement from <i>Attachment 4</i> )		
Third Party products (Itemize and reference the ID of the requirement from <i>Attachment 4</i> )		
Training (Core team training prior to User Acceptance Testing)		
Other One-Time Costs included in your fixed price bid (specify – add additional rows if necessary)		
Travel Expenses (estimate)		
Interface Development (estimate)		
Data Conversion (estimate)		

**On-Going Costs:**

Software Maintenance and Support – Year 1 (add additional rows if necessary for multiple maintenance/support options)		
Software Maintenance and Support – Year 2 (add additional rows if necessary for multiple maintenance/support options)		
Software Maintenance and Support – Year 3 (add additional rows if necessary for multiple maintenance/support options)		
Software Maintenance and Support – Year 4 (add additional rows if necessary for multiple maintenance/support options)		
Software Maintenance and Support – Year 5 (add additional rows if necessary for multiple maintenance/support options)		
Training (Training for rollout and ongoing training)		
Other Ongoing Costs (specify - add additional rows if necessary)		